

AEROPUERTO INTERNACIONAL DE LA CIUDAD DE MEXICO S.A. DE C.V.
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION ECONOMICA
DE ENE-19 AL SEP-19
(Pesos)

Rubro	Tipo	Clase	Concepto	Concepto específico	Descripción	Presupuesto de egresos aprobado	Presupuesto aprobado modificado (vigente)	Gasto Comprometido	Presupuesto Disponible para comprometer	Gasto Devengado	Gasto Comprometido o no devengado	Presupuesto sin devengar	Gasto Ejercido	Gasto Pagado	Deuda del ejercicio
2					Gastos	407,954,203.00	0	2,142,208,037.67	-2,142,208,037.67	-1,127,876.50	2,143,335,914.17	1,127,876.50	25,320,398.14	259,325,609.43	-260,453,485.93
	2.1				Gastos Corrientes	40,377,691,473.00	-2,167,178,784.00	-37,677,465.34	-2,129,501,318.66	147,991,760.10	-185,669,225.44	-2,315,170,544.10	2,086,881,154.84	-21,524,776,165.68	21,672,767,925.78
		2.1.1			Gastos de Consumo de los Entes del Gobierno General/ Gastos de Explotación de las Entidades Empresariales	40,273,874,146.00	-2,168,786,834.00	-38,321,525.34	-2,130,465,308.66	147,825,530.10	-186,147,055.44	-2,316,612,364.10	2,087,047,867.84	-21,463,018,341.81	21,610,843,871.91
			2.1.1.1		Remuneraciones	2,934,491,152.00	-12,783,600.00	-369,876,612.82	357,093,012.82	-1,161,458.20	-368,715,154.62	-11,622,141.80	23,710,254.47	-1,864,486,800.62	1,863,325,342.42
				2.1.1.1.1	Sueldos y Salarios	2,393,746,666.00	16,776,272.00	-158,948,438.49	175,724,710.49	-1,161,458.20	-157,786,980.29	17,937,730.20	22,119,277.78	-1,566,668,997.30	1,565,507,539.10
				2.1.1.1.2	Contribuciones Sociales	463,807,444.00	-29,559,872.00	-210,928,174.33	181,368,302.33	0	-210,928,174.33	-29,559,872.00	2,113,162.69	-250,204,049.69	250,204,049.69
				2.1.1.1.3	Impuestos sobre Nóminas	76,937,042.00	0	0	0	0	0	0	-522,186.00	-47,613,753.63	47,613,753.63
				2.1.1.2	Compra de Bienes y Servicios	37,339,382,994.00	-2,156,003,234.00	331,555,087.48	-2,487,558,321.48	148,986,988.30	182,568,099.18	-2,304,990,222.30	2,063,337,613.37	-19,598,531,541.19	19,747,518,529.49
				2.1.5	Transferencias, Asignaciones y Donativos	103,817,327.00	1,608,050.00	644,060.00	963,990.00	166,230.00	477,830.00	1,441,820.00	-166,713.00	-61,757,823.87	61,924,053.87
				2.1.5.1	Al Sector Privado	101,035,327.00	168,050.00	644,060.00	-476,010.00	166,230.00	477,830.00	1,820.00	-166,713.00	-59,727,776.17	59,894,006.17
				2.1.5.1.1	Ayuda a Personas	101,035,327.00	168,050.00	644,060.00	-476,010.00	166,230.00	477,830.00	1,820.00	-166,713.00	-59,727,776.17	59,894,006.17
				2.1.5.3.2	A Organismos Internacionales	2,782,000.00	1,440,000.00	0	1,440,000.00	0	0	1,440,000.00	0	-2,030,047.70	2,030,047.70
				2.2	Gastos de Capital	459,856,126.00	-230,529,613.00	203,597,153.12	-434,126,766.12	2,494,734.94	201,102,418.18	-233,024,347.94	900,970.20	-1,191,398,566.80	1,193,893,301.74
				2.2.1	Construcciones en Proceso	348,570,070.00	-584,799,094.00	240,152,644.47	-824,951,738.47	2,494,734.81	237,657,909.66	-587,293,828.81	-99,553,084.25	-884,806,200.07	887,300,934.88
				2.2.2	Activos fijos	111,286,056.00	354,269,481.00	-36,555,491.35	390,824,972.35	0.13	-36,555,491.48	354,269,480.87	100,454,054.45	-306,592,366.73	306,592,366.86
				2.2.2.2	Maquinaria y Equipo	111,286,056.00	354,269,481.00	-36,555,491.35	390,824,972.35	0.13	-36,555,491.48	354,269,480.87	100,454,054.45	-306,592,366.73	306,592,366.86
				2.2.2.2.1	Equipo de Transporte	53,360,000.00	17,991,617.00	-11,097.60	18,002,714.60	0	-11,097.60	17,991,617.00	-196,900.80	-12,356,198.40	12,356,198.40
				2.2.2.2.3	Otra Maquinaria y Equipo	57,926,056.00	335,845,064.00	-36,544,393.75	372,389,457.75	0.13	-36,544,393.88	335,845,063.87	100,650,955.25	-294,029,523.31	294,029,523.44
				Total:		125,718,839,465.00	-6,267,104,966.00	1,994,026,412.37	-8,261,131,378.37	446,841,645.74	1,547,184,766.63	-6,713,946,611.74	6,512,217,453.43	-69,234,992,686.44	69,681,834,332.18